

041 - GRAND JURY

Operational Summary

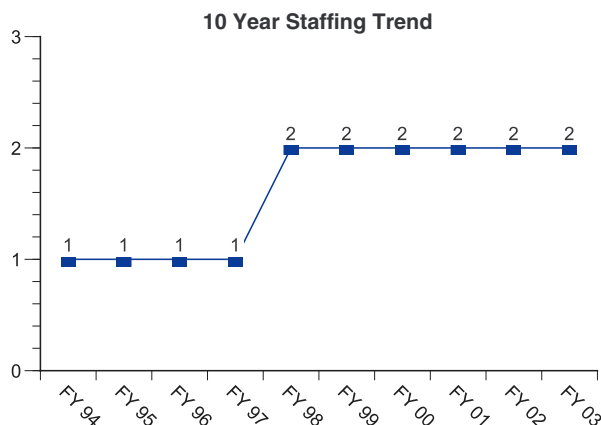
Mission:

The primary responsibility of the Grand Jury is to inquire of public offenses committed or triable within the County. The Grand Jury carries out this responsibility by hearing evidence presented by the County District Attorney to determine if certain persons should be charged with crimes and stand trial in Superior Court.

Strategic Goals:

- To inquire of public offenses committed or triable within the County and investigate or inquire into matters of civil concern.

Ten Year Staffing Trend:



Ten Year Staffing Trend Highlights:

- While the members of the Grand Jury are not County employees, they have the administrative and clerical support of the Grand Jury Administrator and a Secretary II.

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	436,645
Total Recommended FY 2002-2003 Budget:	515,126
Percent of County General Fund:	0.02%
Total Employees:	2.00

Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Positions	-	2	-	2	0	0.00
Total Revenues	65	0	0	0	0	0.00
Total Requirements	296,624	503,139	436,645	515,126	78,480	17.97
Net County Cost	296,559	503,139	436,645	515,126	78,480	17.97

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Grand Jury in the Appendix on page 418.

Budget Units Under Agency Control

No.	Agency Name	Grand Jury	Total
041	Grand Jury	515,126	515,126
	Total	515,126	515,126